

Future Development Strategy - Action Plan from August 22

Actions	Timeframes	Who	Output
Confirm approach to Partnership, Consultation and Engagement for November – June. Discussion to address: • Special Consultative Procedure (SCP) (mandatory consultation) • Engagement pre-SCP (optional engagement). E.g. on possible growth/spatial scenarios • Key stakeholders e.g. Development Community & Community Groups • Iwi / hapū as partners/collaborators • Confirm approach and inputs for engagement e.g. interactive GIS viewer, use of Bang the Table etc • Regular internal meetings with Infrastructure	August 22	B&A + RLC	Revised comms plan (1-2 pages)
Market Economics Model Capacity of four Scenarios Note: likely to require multiple revisions.	August 22 – September 22	M.E.	Capacity summary report for spatial scenarios – attach to technical report.
TAG Progress	August 22	B&A + RLC	Update Presentation
Refine Draft FDS Outcomes and Evaluation Framework	August 22 – November 22 <u>First draft – end-August</u>	B&A + RLC	Revised matrix for outcomes and evaluation approach – detail in memo.

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Integration of BERL Economic Sector Findings – From Close out Analysis	September 22	Berl B&A input to review & refinement	Document key outcomes in the technical report.
Development of Emissions Model- Impacts of spatial scenarios on carbon emissions (<i>MRCagney or other?</i>)	September 22 – December 22	TBC	Document key outcomes in the technical report.
Infrastructure inputs – constraints mapping & review of Waka Kotahi information	September 2022	B&A	Input to refinement of spatial scenarios – document in technical report.
Engagement with Mana Whenua on draft spatial scenarios & evaluation framework – confirming/recapping outcomes <i>To discuss approach with Gina.</i>	September 2022?	TBC	TBC
Develop FDS Outline – Base Document with Maps (FDS Working Draft for Feedback & Initial outline of technical report) - Context (Spatial Plan, NPS-UD, HBA, Accessibility Analysis & Plan Change 9) show relationship to outputs) -Baseline Analysis – Constraints (No Go & Go Carefully) and Opportunities (noting information gaps) - Supporting infrastructure mapping - Outcome of initial Feedback	August 22 – September 22 Confirm date to circulate for comment. Use next TAG meeting.	B&A	Draft FDS & tech report outline.

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• Opportunities for Spatial Scenarios • Spatial Growth Scenarios (Concepts) • Outcome of initial Feedback • Refined Growth Scenarios (showing indicative zoning scenarios) JP & Adam (BoPRC) signoff			
Engagement with TAG on updated spatial scenarios and informing analysis	Mid-October 22	B&A + RLC	Workshop materials and powerpoint presentation
Engagement with Mana Whenua on draft spatial scenarios & evaluation framework – confirming/recapping outcomes - follow up <i>To discuss approach with Gina.</i>	November 2022?	TBC	TBC
Community & Stakeholder Engagement (Targeted) Engagement on the draft spatial scenarios and the outcomes NOT the full draft FDS document. To scope out more detailed tasks in item 1. Note this will need caveats for any options showing Ngongataha for flooding. • Developers • Key Economic Sectors (Business Land Requirements) • Consultants • Community Groups (target meetings of Societies & Groups) • TAG	November 2022	B&A + RLC All in person over 2 days.	Workshop material & presentation
Develop statement of iwi and hapū aspirations <i>Check this with Gina – aim would be to embed this within the FDS itself & the outcomes</i>	November 22	TBC	-

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Refinement based on Preliminary Ngongotaha Flood Modelling Findings? <i>Kim to confirm</i>	November 22	-	Rapid flood assessment
Development of Draft Preferred Scenario & confirmation of draft outcomes for formal consultation	November 22	B&A + RLC	Developing version of the draft FDS.
Revised FDS Document (with supporting technical document)	November-December 22	B&A + RLC	Developing version of the draft FDS.
TAG Workshop	November 22	B&A + RLC	Workshop material & presentation
Workshop with SP&F Refresh on progress with the FDS & talk through refined outcomes + workshop preferred spatial scenario....?	December 22	B&A + RLC	Workshop material & presentation
Confirmation of Infrastructure Requirements for the preferred spatial scenario:	November 22 – December 22	B&A + RLC	Updated drawings for FDS and technical document.
Growth Projections for Infrastructure Master Planning	December 22	RLC	Projections
Packaging of GIS data and shapefiles for Council and to support consultation	January 23 – February 23	RLC	Interactive GIS viewer for consultation
Revised FDS Document (Initial Draft)	February 23	B&A + RLC	

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Prepare Statement of Proposal documentation • Draft FDS • Statement of proposal • Summary document (3/4 pages) • Consultation questions • Set up online database	January - February 23	B&A + RLC	Draft documents for consultation
Legal review of documentation Damon we would recommend this – you would want a lawyer with good knowledge of the LGS/SCP process.	February 23	??	??
Develop FDS Implementation Plan To sit outside of the FDS • Considerations for next HBA and next LTP • Revision of Centres Hierarchy • Consider- Commercial extent of CBD • Consider- Tourism & visitor accommodation • Plan Change Considerations: -Business Land Plan change/s -Residential (Greenfield) Plan Changes e.g. Ngongotaha -Papakainga Housing – Plan Change	February 23 Discuss		
Engagement with TAG	February 23	B&A + RLC	Workshop material & presentation

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Workshop with SP&F on draft FDS and comms approach / material	February 23	B&A + RLC	Workshop material & presentation
Workshop with Mana Whenua – Endorsement of draft FDS Do we need this – discuss with Gina?	March 23		
TAG Engagement	March 23	B&A + RLC	Workshop material & presentation
Council Endorsement of FDS for Consultation Note: Requires a resolution to appoint the sub-committee (Councillor and iwi reps delegated to consider and hear submissions, deliberate and make recommendations to the Council)	March 23	RLC	Workshop material & presentation
Notify Draft FDS & Statement of Proposal • Minimum one month consultation, longer if possible (6 weeks?)	April 23	-	-
Public Consultation (Special Consultative Procedure) • Developers • Key Economic Sectors (Business Land Requirements) • Consultants • Community Groups (target meetings of Societies) & Groups • General Public (Open days) • Online events for those that can't make in person events • Engagement materials could include an animation, pod cast, Facebook live events etc	April 23 - May 23	B&A + RLC	Workshop material & presentation
TAG Update	May 23	B&A + RLC	Workshop material & presentation

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Analyse Submissions & responses for final letters to submitters Timing really depends on the volume and complexity of the submissions.	June 23	B&A + RLC	Analysis report / memo
Prepare Consultation Summary Report	June 23	RLC with B&A to review?	Consultation summary report
Hearing	Late June / July 23	RLC B&A can attend if required i.e. available to answer questions.	-
Undertake further analyse and prepare deliberations report	June-July 23	B&A + RLC	Analysis report / memo
Deliberations	August 23	RLC B&A can attend if required i.e. available to answer questions.	Deliberations report
Amend FDS document based on hearings and deliberations	August 23	B&A + RLC	Revised FDS document and technical report

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Workshop with councillors on deliberation panel recommendations	September 23	B&A + RLC	Workshop material & presentation
Adoption by Council	September 23	RLC	Committee report